

	<u>2018</u> <u>YTD</u>	<u>2018</u> <u>BUDGET</u>	<u>2019</u> <u>BUDGET</u>
600 TAXES	\$ 528,820.84	\$ 516,162.00	\$ 518,773.00
<u>INTERGOVERNMENT REVENUE</u>			
705 WISCONSIN-SHARED REVENUE	\$ 3,238.29	\$ 21,584.00	\$ 21,508.00
710 WISCONSIN-TRANSPORTATION AID	\$ 78,693.86	\$ 113,835.85	\$ 113,835.85
715 WISCONSIN-NATURAL RESOURCES	\$ 8,226.79	\$ 5,000.00	\$ 5,000.00
720 WISCONSIN-MUNCIPAL SERVICE	\$ 728.71	\$ 1,000.00	\$ 1,000.00
730 DANE COUNTY-SPECIAL ASESMENTS	\$ 4,034.20	\$ 1,000.00	\$ 1,000.00
735 WISCONSIN-COMPUTER AID	\$ 45.00	\$ 45.00	\$ 45.00
740 BRIDGE AID/TRIP	\$ -	\$ -	\$ -
745 FIRE/EMS CALLS	\$ 6,743.17	\$ -	\$ -
TOTAL	\$ 101,710.02	\$ 142,464.85	\$ 142,388.85
<u>REGULATION REVENUE</u>			
805 BUILDING PERMITS	\$ 21,802.02	\$ 5,000.00	\$ 5,000.00
810 LIQUOR	\$ 615.00	\$ 450.00	\$ 450.00
815 OPERATORS	\$ 76.00	\$ 70.00	\$ 70.00
820 DOG	\$ 666.00	\$ 500.00	\$ 500.00
830 ZONING	\$ 300.00	\$ 1,000.00	\$ 1,000.00
835 NON - METALIC MINING FEES	\$ 3,000.00	\$ -	\$ -
840 MISCELLANEOUS	\$ 746.81	\$ 500.00	\$ 500.00
845 TITLE SEARCH	\$ 980.00	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 28,185.83	\$ 8,520.00	\$ 8,520.00
<u>SERVICE REVENUE</u>			
890 TOWN SERVICES	\$ -	\$ 1,000.00	\$ 1,000.00
891 SNOW REMOVAL	\$ 350.00	\$ 1,025.00	\$ 1,025.00
TOTAL	\$ 350.00	\$ 2,025.00	\$ 2,025.00
<u>MISCELLANEOUS REVENUE</u>			
895 RECYCLING GRANT	\$ 4,668.69	\$ 5,000.00	\$ 5,000.00
896 INTEREST	\$ 763.46	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 5,432.15	\$ 6,000.00	\$ 6,000.00
<u>TOTAL</u>	\$ 664,498.84	\$ 675,171.85	\$ 677,706.85
897 GARBAGE	\$ 82,052.15	\$ 85,934.00	\$ 84,200.00

DIFFERENCE

\$ 2,611.00

\$ (76.00)

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\$ 2,535.00

\$ (1,734.00)